

**Cuero ISD
Utility Usage and Cost**

		2014 - 2015 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2013-14	
Electricity:																
Kilo Hours		540,561	500,151	475,395	336,909	360,250	347,151	549,966	307,596	323,609	338,528	312,980	280,125	4,673,221	(239,594)	Electricity:
Cost \$		57,378	52,458	50,089	37,494	41,939	41,247	56,124	37,827	39,474	42,094	37,622	35,920	529,666	20,133	Kilo Hours
Unit cost \$		0.106145	0.104885	0.105363	0.111288	0.116416	0.118817	0.102050	0.122978	0.121980	0.124344	0.120204	0.128230	0.113341	0	Unit cost
Natural Gas:																
MCF		550	570	1,496	2,558	5,326	4,038	4,316	778	703	412	26	314	21,087	(1,746)	Natural Gas:
Cost \$		990	1,556	2,636	3,765	5,973	4,862	4,649	1,192	890	773	120	729	28,135	(1,137)	MCF
Unit cost \$		0.000000	2.729316	1.762112	1.471837	1.121480	1.204089	1.077171	1.532378	1.266387	1.875097	4.607692	2.322962	1.334246	0	Unit cost
Water:																
Gallons		431	482	600	354	319	410	425	373	429	148	266	139	4,376	(129)	Water:
Cost \$		5,098	6,442	7,336	5,532	5,394	4,942	4,674	4,626	4,682	3,148	1,472	3,379	56,725	13,814	Gallons
Unit cost \$		11.827471	13.365602	12.227133	15.627514	16.908025	12.054585	10.997835	12.402145	10.913753	21.270676	5.533835	24.305899	12.962747	#REF!	Unit cost
Aggregate																
Utility Cost: \$		63,466	60,456	60,062	46,791	53,306	51,052	65,447	43,646	45,046	46,015	39,213	40,028	614,527	32,810	Aggregate
																Utility Cost: