

**Adopted Budget for
Date Adopted by Board:**

**CUERO ISD
August 24, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$17,478,342
5800	State Program Revenues	\$5,091,380
	Total Revenues	\$22,569,722

Expenditures:		
11	Instruction	\$10,265,395
12	Instructional Resources, Media	\$244,002
13	Curriculum Development & Staff	\$350,897
21	Instructional Leadership	\$230,408
23	School Leadership	\$1,015,367
31	Guidance & Counseling, Evaluation	\$673,907
32	Social Work Services	\$83,987
33	Health Services	\$377,920
34	Student Transportation	\$808,799
35	Food Services	\$1,044,498
36	Co-curricular/ Extra-curricular	\$747,624
41	General Administration	\$624,918
51	Plant Maintenance & Operations	\$2,387,785
52	Security and Monitoring	\$96,500
53	Data Processing	\$723,600
61	Community Service	\$61,456
71	Debt Service	\$6,629,525
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$1,007,435
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$300,000
	Total Adopted Expenditure Budget	\$27,674,023.00
	Difference in Revenue/Expenditures	(\$5,104,301.00)