

**Adopted Budget for
Date Adopted by Board:**

**CUERO ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$21,861,980
5800	State Program Revenues	\$5,325,818
	Total Revenues	\$27,187,798

Expenditures:		
11	Instruction	\$12,683,642
12	Instructional Resources, Media	\$375,380
13	Curriculum Development & Staff	\$449,020
21	Instructional Leadership	\$241,950
23	School Leadership	\$1,220,238
31	Guidance & Counseling, Evaluation	\$698,453
32	Social Work Services	\$216,600
33	Health Services	\$452,083
34	Student Transportation	\$1,050,550
35	Food Services	\$1,098,295
36	Co-curricular/ Extra-curricular	\$1,000,383
41	General Administration	\$786,575
51	Plant Maintenance & Operations	\$2,436,477
52	Security and Monitoring	\$118,000
53	Data Processing	\$1,024,600
61	Community Service	\$75,050
71	Debt Service	\$6,627,525
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$5,387,442
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$250,000
	Total Adopted Expenditure Budget	\$36,192,262.00
	Difference in Revenue/Expenditures	(\$9,004,464.00)