

**Adopted Budget for
Date Adopted by Board:**

**CUERO ISD
August 30, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$22,268,037
5800	State Program Revenues	\$1,000,642
	Total Revenues	\$23,268,679

Expenditures:		
11	Instruction	\$12,488,307
12	Instructional Resources, Media	\$286,476
13	Curriculum Development & Staff	\$394,018
21	Instructional Leadership	\$197,100
23	School Leadership	\$1,202,417
31	Guidance & Counseling, Evaluation	\$598,341
32	Social Work Services	\$236,500
33	Health Services	\$372,664
34	Student Transportation	\$1,017,550
35	Food Services	\$1,082,602
36	Co-curricular/ Extra-curricular	\$941,405
41	General Administration	\$822,572
51	Plant Maintenance & Operations	\$2,214,950
52	Security and Monitoring	\$90,000
53	Data Processing	\$847,400
61	Community Service	\$25,300
71	Debt Service	\$10,320,175
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$1,212,020
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$265,000
	Total Adopted Expenditure Budget	\$34,614,797.00
	Difference in Revenue/Expenditures	(\$11,346,118.00)