

Cuero ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

		2012 - 2013 School Fiscal Year														
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2012-13	
Electricity:																
Kilo Hours		520,044	568,424	387,455	289,160	325,919	362,138	239,698	313,000	334,057	418,911	401,123	348,188	4,508,117	442,750	Electricity:
	\$	50,302	37,342	38,288	29,240	33,468	36,150	28,554	35,129	34,436	39,968	39,931	38,454	441,261	34,001	Cost
Unit cost	\$	0.096726	0.065694	0.098819	0.101120	0.102688	0.099824	0.119125	0.112233	0.103083	0.095408	0.099548	0.110439	0.097881	(0)	Unit cost
Natural Gas:																
MCF		641	722	1,015	1,436	3,933	1,505	1,967	1,130	231	375	177	320	13,452	2,110	Natural Gas:
Cost	\$	907	1,058	1,406	2,295	4,867	2,152	3,166	1,456	1,315	679	433	543	20,277	4,347	Cost
Unit cost	\$	1.414977	1.465374	1.385222	1.598189	1.237452	1.429900	1.609558	1.288327	5.693680	1.811760	2.446215	0.000000	1.507357	0	Unit cost
Water:																
Gallons		630	406	620	327	326	243	250	393	360	264	729	966	5,514	669	Water:
Cost	\$	2,376	2,088	2,283	1,734	1,729	4,419	4,533	5,351	3,655	1,372	8,420	10,562	48,523	30,264	Cost
Unit cost	\$	3.771429	5.142857	3.682258	5.302752	5.303681	18.185185	18.132000	13.615776	10.153972	5.198409	11.550069	37.454752	8.799973	5	Unit cost
Aggregate Utility Cost:	\$	53,585	40,488	41,977	33,269	40,064	42,721	36,253	41,936	39,406	42,019	48,784	49,558	510,061	68,612	Aggregate Utility Cost: